

**ROSLYN UNION FREE SCHOOL DISTRICT  
Meeting of the Board of Education**

**Wednesday, July 20, 2022**

**8:00 A.M.**

**8:00 a.m. - Board of Education Meeting**

Preliminary Announcements

*As authorized by Legislation, signed by Governor Kathy Hochul on September 2, 2021, and as amended and extended, by subsequent Executive Order, this meeting is being held remotely by videoconferencing and the public will not be permitted to attend the meeting in-person. The meeting will be video broadcasted in order to provide the public with the ability to view or listen to the meeting. This meeting will also be recorded and later transcribed in accordance with Chapter 417 of the New York Laws of 2021*

**Pledge of Allegiance**

**Board President's Comments**

**Superintendent's Comments**

**PUBLIC COMMENT Limited to Agenda Items ONLY**

(Will be limited to ½ hour, no more than 2 minutes per speaker. One speaker per topic).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Citizens will be recognized by the presiding officer. Please direct all comments to the Board. This is not a time for citizen to citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you.

**ACTION ITEMS**

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

**PERSONNEL:**

**ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED**

**P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:

**RESOLVED**, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**

**BUSINESS/FINANCE:**

**ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED**

- B.1.** Recommendation to approve the following contracts and to authorize the Board of Education President to execute (those contracts marked with an asterisk have been prepared pursuant to a previous award of an RFP or bid).
- (i) Contractor: Mineola Union Free School District  
Services: District of Location Special Education Services for IEP service requirements for 1 student residing in Roslyn attending private school in Mineola for the 2020-21 school year  
Fees: Total estimated to be \$7,324.00
- B.2.** Recommendation to approve Capital Budget Appropriation Transfers as per attached. **(Attachment B.2.)**
- B.3. RESOLVED**, that the General Fund Appropriation Transfers on the attached document be approved. **(Attachment B.3.)**
- B.4.** Recommendation to approve a payment in the amount of \$32,024.41 to Ingerman Smith, L.L.P. for legal services rendered to the district for the period ending 6/30/2022.
- B.5.** Recommendation to adopt the following resolution with respect to the setting of the School District Tax Levy for the 2022-2023 school year:

**RESOLVED**, the budget of the necessary claims and expenditures in the Roslyn Union Free School District in the Towns of North Hempstead and Oyster Bay for the school year 2022-23 amounting to **\$122,145,193** for “School Purposes” and **\$5,093,169** for “Library Purposes” totaling **\$127,238,362** is hereby accepted, and

**WHEREAS**, the Board of Education has estimated the revenue from all other sources including State Aid to be **\$20,996,518**; and

**WHEREAS**, the Library Board of Trustees has estimated the revenue from all other sources for 2022-23 to be **\$28,800**;

**NOW, THEREFORE, BE IT RESOLVED** that the sums of **\$101,148,675** for “School Purposes” and **\$5,064,369** for “Library Purposes” totaling **\$106,213,044** being the remainder of the budget adopted as above and the net amount which must be raised by taxation for the Roslyn Union Free School District, be levied upon the taxable property of said school district as said property has been certified to the Nassau County Board of Assessors for the school year 2022-23.

**RESOLVED**, that the District Clerk of this School District is hereby authorized and directed, pursuant to Section 6-20.0 and amendments thereto of the Nassau

County Administrative Code, to file a certified copy of these resolutions with the Nassau County Legislature and the Department of Assessment, Mineola, New York, on or before August 15, 2022.

- B.6. WHEREAS**, the District participates in the National School Lunch Program and currently charges \$2.00 for elementary and secondary paid breakfast; \$3.00 for elementary paid lunch; and \$3.25 for secondary paid lunch;

**WHEREAS**, the Federal regulations at 7 CFR 210.14(e) require school districts participating in the National School Lunch Program to ensure sufficient funds are provided to the nonprofit school food service account for meals served to students who are not eligible for free or reduced priced meals;

**WHEREAS**, the District completed the paid lunch price calculation using the Price Lunch Equity (PLE) tool for the 2022-2023 school year;

**WHEREAS**, the calculation revealed that the District's school lunch prices do not meet the weighted average of paid school lunches; and

**WHEREAS**, an increase in the amount of \$0.25 is necessary in order to comply with the regulations.

**NOW THEREFORE, BE IT RESOLVED** that the Board of Education establishes the paid school lunch rates for the 2022-2023 school year as follows:

Elementary/Secondary Breakfast	\$2.25
Elementary Lunch	\$3.25
Secondary Lunch	\$3.50

- B.7. BE IT RESOLVED**, that the Board of Education of the Roslyn Union Free School District hereby authorizes the School District to enter into Inter-Municipal Agreements for the 2022-2023 school year with the East Williston UFSD and Herricks UFSD in connection with Roslyn UFSD's Adult Education Program pursuant to General Municipal Law § 119-o subject to the terms and conditions of the agreements to be approved by District Counsel;

**BE IT FURTHER RESOLVED** that the Board of Education hereby authorizes the President of the Board of Education to execute the necessary documentation to effectuate said Agreements.

- B.8.** Recommendation that the President of the Board of Education be authorized to execute the 2021-2022 Final AS-7 Contract with Nassau BOCES in the amount of \$4,042,794.82 in accordance with **Attachment B.8.**

**B.9.** Recommendation that the President of the Board of Education be authorized to execute the 2022-2023 Initial AS-7 Contract with Nassau BOCES in the amount of \$3,537,978.67 in accordance with **Attachment B.9.**

**B.10. BE IT RESOLVED** that the Board of Education hereby awards the Athletic Field Reconstruction at East Hills School to The LandTek Group, Inc. in the total base bid amount of \$748,800, which sum includes a Sitework Construction Allowance of \$25,000 for additional work required, together with Alternate 1 to the Base Bid in the amount of \$62,200 and Alternate 2 to the Base Bid in the amount of \$58,100; subject to the terms of an agreement to be prepared by District counsel;

**BE IT FURTHER RESOLVED** that the Board of Education hereby authorizes the Board President to execute the necessary documents to effectuate said agreement between the District and The LandTek Group, Inc.

**CURRICULUM AND INSTRUCTION:**

**C&I.1** Recommendation to approve Tanya Baptiste to attend the National Association for College Admissions Counseling Conference, 2022 in Houston, TX and a University of Texas, Austin college visit from September 21, 2022 through September 26, 2022 at an estimated cost to the district \$3,341.00.

**EXECUTIVE SESSION (if needed)**

**Adjournment**

Item	Name	Action	Position/Replacing	Class	Type	Location	From	To	Tenure Area	Certification/Class/Step/Salary
1	Sylvia Parmakian	Substitute Appointment	Per Diem Substitute Teacher				9/1/22	6/30/23		Childhood Ed & Students w/Disabilities Gr.1-6, \$130/day

**All extracurricular appointments for the 2022-2023 school year are subject to student interest as well as the Governor's order regarding school closure.**

Summer school assignments are contingent on enrollment/CSE recommendations. It is possible that additional or less support is required based on CSE recommendations/upcoming meetings.

\*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years.

\*\*Placement subject to verification of education and employment.

**Roslyn Union Free School District Capital Budget  
APPROPRIATION TRANSFERS**

**Attachment B.2.**

Transfer Dollar			Previous	Revised		Previous	Revised
Item	Amount	From Code	Appropriation	Appropriation	To Code	Appropriation	Appropriation
1	\$ 100,000.00	H1620 000 03 22BU Unalloc Budget 21/22	\$ 1,672,207.90	\$ 1,572,207.90	H1620 293 03 22CO Central Office GC	\$ 12,692.50	\$ 112,692.50
For: 1st Floor - CO							
2	\$ 14,950.00	H1620 000 03 2498 Unalloc Budget 2003/04	\$ 14,950.00	\$ -	H1620 000 03 23BU Unalloc Budget 22/23	\$ -	\$ 14,950.00
For: Allowing for reallocation of funds from prior year authorization							
3	\$ 2,542.60	H1620 000 03 1295 Reallocated 2011-12 Funds	\$ 2,542.60	\$ -	H1620 000 03 23BU Unalloc Budget 22/23	\$ 14,950.00	\$ 17,492.60
For: Allowing for reallocation of funds from prior year authorization							
4	\$ 97,145.22	H1620 000 03 1898 Unalloc Budget 17/18	\$ 97,145.22	\$ -	H1620 000 03 23BU Unalloc Budget 22/23	\$ 17,492.60	\$ 114,637.82
For: Allowing for reallocation of funds from prior year authorization							

**APPROVED:** Susan Warren \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED:** Allison Brown \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_ **Item #:** \_\_\_\_\_

**ROSLYN UNION FREE SCHOOL DISTRICT**  
**P.O. BOX 367**  
**ROSLYN, NEW YORK 11576**

**APPROPRIATION TRANSFER REQUEST**

**TO:** Winsome Ware, Accountant C/O Susan Warren, Asst Supt Business

**FROM:** Susan Warren / Ed Joyce

**SCHOOL/DEPT.** Business Office

**DATE:** 7/15/22

**FISCAL YEAR:** 2021-22

REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN BUDGET CODES.

<u>FROM BUDGET CODE</u> Budget Code	Current Budget	Available Balance	Alpha description	<u>AMOUNT*</u> transfer out
See Attached	See Attached	See Attached	See Attached	\$328,052.61

<u>TO BUDGET CODE</u> Budget Code	Current Budget	Available Balance	Alpha description	<u>AMOUNT*</u> transfer in
See Attached	See Attached	See Attached	See Attached	\$328,052.61

**REASON FOR TRANSFER REQUEST:** To satisfy audit requirements in order to close the 2021-22 school year's budget.

**ADMINISTRATOR'S SIGNATURE:** \_\_\_\_\_

**PRINT NAME:** Susan Warren

**DATE:** 7/15/2022

**SUPERINTENDENT'S SIGNATURE:** \_\_\_\_\_

**PRINT NAME:** Allison Brown **DATE:** \_\_\_\_\_

\* **DATE APPROVED BY BOE (if over \$10,000):** \_\_\_\_\_

\* This will be presented to the BOE if the total transfers to either code have reached the \$10,000 threshold.

FOR OFFICE USE ONLY:		
BT# _____	POSTED BY: _____	DATE: _____

Updated 11/5/13; 11/24/14; 7/15/15; 7/1/16; 5/1/20; 7/1/21; 3/8/22

TRANSFER FROM	Description	Available Balance	Transfer Amount	TRANSFER TO	Description	AvailableBalance
1040-433-03-9000-306	DUES AND MEMBS	\$ 500.00	\$ 201.95	1040-161-03-9000-303	DIST CLK SAL SUPP	-201.95
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	\$ 11,102.29	\$ 2,845.48	1311-161-03-9000-303	ACCTG NON-INST SUPP	-2,845.48
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	\$ 11,102.29	\$ 923.02	1430-161-03-9000-303	CLERICAL SAL SUPLM	-923.02
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	\$ 11,102.29	\$ 89.18	1620-161-03-9000-303	CLERICAL SAL SUPLM	-89.18
1620-162-04-9000-303	OPER SAL- EH	\$ 34,079.00	\$ 25,188.03	1620-163-03-9000-303	CUSTOD SAL SUPLM	-25,188.03
1620-162-08-9000-303	OPER SAL- HS	\$ 19,618.53	\$ 10,681.00	1620-169-03-9000-303	SECURITY SAL SUPLM	-10,681.00
1620-168-03-3300-303	SECURITY DW	\$ 52,031.22	\$ 51,238.68	1621-163-03-9000-303	MAINT SAL ADDL	-51,238.68
1620-168-03-3300-303	SECURITY DW	\$ 52,031.22	\$ 708.39	2020-160-03-9000-303	CLERICAL SAL- DW	-708.39
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	\$ 11,102.29	\$ 5,555.70	2020-161-09-9000-303	SUB SECRETARY MS	-5,555.70
1620-162-08-9000-303	OPER SAL- HS	\$ 19,618.53	\$ 3,229.79	2020-167-03-9000-303	PARAS SAL SUPLM	-3,229.79
1620-162-08-9000-303	OPER SAL- HS	\$ 19,618.53	\$ 2,414.59	2020-167-08-9000-303	HS Monitors	-2,414.59
2110-120-07-1800-303	TCHR SAL HH MATH	\$ 3,075.02	\$ 2,302.03	2110-120-04-2000-303	TCHR SAL EH PHYS ED	-2,302.03
2110-120-04-2200-302	TCHR SAL SCI EH	\$ 24,378.98	\$ 2,648.00	2110-120-06-2000-303	TCHR SAL HGTS PHYS ED	-2,648.00
2110-120-04-2200-303	TCHR SAL SCI EH	\$ 24,379.98	\$ 2,156.00	2110-120-07-2000-303	TCHR SAL HH PHYS ED	-2,156.00
2110-120-04-2200-303	TCHR SAL SCI EH	\$ 24,379.98	\$ 4,468.25	2110-121-03-9000-303	TCHR SAL ELEM ADDL	-4,468.25
2110-120-04-2200-303	TCHR SAL SCI EH	\$ 24,379.98	\$ 14,298.05	2110-129-03-9000-303	Tchg Asst Elem Supp	-14,298.05
2110-130-08-2100-303	TCHR SAL HS READING	\$ 27,028.29	\$ 24,157.64	2110-130-08-2600-303	TCHR SAL- HS WRLD LANG	-24,157.64
1620-160-03-9000-303	OPER SALARY DW	\$ 21,819.48	\$ 20,551.42	2110-130-08-2700-303	TCHR SAL HS BUSINESS ED	-20,551.42
2110-130-09-2700-303	TCHR SAL MS BUSINESS ED	\$ 5,597.40	\$ 5,597.40	2110-130-09-2200-303	TCHR SAL- MS SCIENCE	-5,597.40
2110-130-09-2000-303	TCHR SAL MS PHYS ED	\$ 1,047.47	\$ 702.34	2110-130-09-2600-303	TCHR SAL- MS WRLD LANG	-702.34
2110-130-09-2100-303	TCHR SAL MS READING	\$ 31,690.19	\$ 31,544.11	2110-131-03-9000-303	TCHR SAL- SEC ADD'L	-31,544.11
2110-130-08-1400-303	TCHR SAL HS HLTH ED	\$ 4,219.73	\$ 3,660.00	2110-132-04-1300-303	TUTORS ENL EH	-3,660.00
2110-130-09-3000-303	TCHR SAL- 21st Cent	\$ 3,218.21	\$ 2,460.00	2110-132-06-1300-303	TUTORS ENL HTS	-2,460.00
2110-149-07-9000-303	TCHG ASST SUBS HH	\$ 12,453.96	\$ 10,987.45	2110-139-03-9000-303	Tchg Asst Sec SUPPL	-10,987.45
2110-481-03-9000-301	TCHG BOOKS- PRIV/ PAR	\$ 10,332.98	\$ 8,552.70	2110-140-04-9000-303	TCHG SAL SUBS EH	-8,552.70
2110-138-08-1100-303	Tchg Asst Secondary	\$ 1,955.13	\$ 1,950.77	2110-140-06-9000-303	TCHG SAL SUBS HTS	-1,950.77
2110-451-09-2600-901	CONSUM WKBS - MS WRLD LNG	\$ 8,342.20	\$ 5,970.90	2110-140-07-9000-303	TCHG SAL SUBS HH	-5,970.90
2850-157-09-6900-309	INTRAMURAL HOURLY	\$ 10,680.00	\$ 8,659.20	2110-140-08-9000-303	TCHG SAL SUBS HS	-8,659.20
2110-451-07-1800-701	CONSUM WKBS - HH MATH	\$ 2,289.43	\$ 2,029.00	2110-149-06-9000-303	TCHG ASST SUBS HTS	-2,029.00
2110-149-08-9000-303	TCHG ASST SUBS HS	\$ 1,600.00	\$ 600.00	2110-149-09-9000-303	TCHG ASST SUBS MS	-600.00
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT	\$ 22,049.29	\$ 584.00	2250-159-03-5900-307	TCHR ASST SAL SUMMER	-584.00
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT	\$ 22,049.29	\$ 7,162.80	2250-159-03-9000-303	TCHR ASST SAL SUPLM	-7,162.80
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT	\$ 22,049.29	\$ 8,237.20	2250-167-03-9000-303	PARAS SAL SUPLM	-8,237.20
2330-155-03-5800-304	ADULT ED TCHG	\$ 36,771.63	\$ 2,517.91	2330-159-03-5900-301	TCHR ASST SAL SUPL SUMMER	-2,517.91
2330-161-03-5800-303	AD EDU CLER SAL SUPLM	\$ 2,337.25	\$ 961.00	2330-167-03-5900-301	PARA SAL SUMM PROG	-961.00
2810-152-08-9000-303	GUIDANCE HS SAL	\$ 75,517.00	\$ 1,140.00	2810-121-03-9000-308	Elementary Home Instructo	-1,140.00
2810-152-08-9000-303	GUIDANCE HS SAL	\$ 75,517.00	\$ 11,370.00	2810-131-03-9000-308	Secondary Home Instructor	-11,370.00
2810-152-08-9000-303	GUIDANCE HS SAL	\$ 75,517.00	\$ 3,296.00	2810-157-08-9000-308	GUID PROG CHAP & SUP	-3,296.00
2815-450-06-9000-601	HLTH SVCES SUPP HTS	\$ 4,046.14	\$ 2,331.66	2815-165-03-9000-303	HLTH SVCES SUPLM	-2,331.66
2850-157-04-6700-401	CHAP/SUPV NON-ATH	\$ 2,450.00	\$ 752.00	2850-156-08-6700-801	CLUB STIPENDS	-752.00
2850-157-04-6700-401	CHAP/SUPV NON-ATH	\$ 2,450.00	\$ 708.39	2855-160-03-6800-303	CLERICAL SAL- ATHLETICS	-708.39
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	\$ 11,102.29	\$ 179.87	2855-161-03-9000-303	CLERICAL SAL SUPLM	-179.87
5510-168-03-9000-303	TRANS PARTTIME BUS	\$ 17,131.34	\$ 2,034.33	5510-163-03-6800-303	TRANS ATHLETICS	-2,034.33
5510-168-03-9000-303	TRANS PARTTIME BUS	\$ 17,131.34	\$ 11,260.68	5510-163-03-9000-303	TRANS N C SAL SUPLM	-11,260.68
2330-160-03-5800-303	ADULT ED NON-CERTI	\$ 50,551.50	\$ 19,145.70	9089-160-03-9000-303	CLERICAL TERM PAY	-19,145.70
			<b>328,052.61</b>			<b>-328,052.61</b>

**Attachment B.3.**



NASSAU BOCES  
71 CLINTON ROAD  
P.O. BOX 9195  
GARDEN CITY, NY 11530-9195

**Attachment B.8.**

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2021 by and between the NASSAU BOCES, party of the first part, and ROSLYN UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis				
	<b>Blank SchoolCd field.</b>		0.0000					
207.500	Transition to Employment	0.0000	0.0000	ACTUAL USE	98,994.99	0.00	98,994.99	98,994.99
244.070	Career Prep MS/HS (6:1:2)	0.0000	0.0000	STUDENT	42,468.50	0.00	42,468.50	42,468.50
244.079	Career Prep (6:1:2) Reb/RS	0.0000	0.0000		8,322.40	0.00	8,322.40	8,322.40
295.493	WSB-Special Ed OPT 3	0.0000	0.0000	X-CONTRACT	159,962.50	0.00	159,962.50	159,962.50
401.510	Outdoor Ed/1 Time Billing	0.0000	0.0000	ACTUAL USE	3,630.00	0.00	3,630.00	3,630.00
402.493	WSB - Outdoor Learning Lab	0.0000	0.0000	ACTUAL USE	6,957.50	0.00	6,957.50	6,957.50
403.530	Arts in Ed Services 1X	0.0000	0.0000	Actual Usage	75,927.95	0.00	75,927.95	75,927.95
412.500	Exploratory Enrichmnt 1-time charge	0.0000	0.0000	ACTUAL USE	4,165.00	0.00	4,165.00	4,165.00
423.510	Propio Telephone Interpretation	0.0000	0.0000	ACTUAL USE	2,767.21	0.00	2,767.21	2,767.21
490.493	WSB - Special Fac. (HS)	0.0000	0.0000	X-CONTRACT	7,689.00	0.00	7,689.00	7,689.00
516.510	Printing/1Time Charge	0.0000	0.0000	ACTUAL USE	3,821.00	0.00	3,821.00	3,821.00
532.022	Guidance Tech Supp/ Naviance	0.0000	0.0000	12MO SERVICE	12,634.69	0.00	12,634.69	12,634.69
532.510	Regional Objective / 1X	0.0000	0.0000	ACTUAL USE	11,643.75	0.00	11,643.75	11,643.75
576.493	WSB Ctr For Learning Tech	0.0000	0.0000	X-Contract	111,682.25	0.00	111,682.25	111,682.25
590.510	Mental Health School Resources-1X	0.0000	0.0000	ACTUAL USE	100,050.00	0.00	100,050.00	100,050.00
590.515	Mental Health Consortium	0.0000	0.0000	ACTUAL USE	2,800.00	0.00	2,800.00	2,800.00

**NASSAU BOCES**  
**71 CLINTON ROAD**  
**P.O. BOX 9195**  
**GARDEN CITY, NY 11530-9195**

**Attachment B.8.**

**Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b> <b>ROSLYN UFSD</b>	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
598.491	ESB-School Curriculum Improvement	0.0000	0.0000	X-Contract	4,175.00	0.00	4,175.00	4,175.00	
602.777	Annual Hardware/Software !X	0.0000	0.0000	ACTUAL USE	121,353.09	0.00	121,353.09	121,353.09	
602.782	Administrative Project	0.0000	0.0000	ACTUAL USE	61,037.08	0.00	61,037.08	61,037.08	
611.510	Microfilming & Records Mgmt 1X	0.0000	0.0000	ACTUAL USE	176,103.93	0.00	176,103.93	176,103.93	
616.491	ESB Cooperative Bidding	0.0000	0.0000	X-Contract	1,160.00	0.00	1,160.00	1,160.00	
620.500	Cooperative Bidding 1-Time	0.0000	0.0000	ACTUAL USE	850.00	0.00	850.00	850.00	
654.490	CAP Region BOCES Testing	0.0000	0.0000	X-CONTRACT	6,013.35	0.00	6,013.35	6,013.35	
<b>Subtotal -</b>						<b>0.00</b>	<b>1,024,209.19</b>	<b>1,024,209.19</b>	
<b>A1060.49 ESB COMPUTER SERVICE</b>			0.0000						
602.170	Bold Election Management System	0.0000	0.0000	12 MO SERVICE	10,950.40	0.00	10,950.40	10,950.40	A1060.49
<b>Subtotal -A1060.49</b>						<b>0.00</b>	<b>10,950.40</b>	<b>10,950.40</b>	
<b>A1310.49 Business Administration</b>			0.0000						
602.640	Forecast5 - 1X	0.0000	0.0000	ACTUAL USE	22,814.88	0.00	22,814.88	22,814.88	A1310.49
622.490	Questar3 GASB 45 Planning & Valuati	0.0000	0.0000	X-CONTRACT	4,403.00	0.00	4,403.00	4,403.00	A1310.49
628.490	Questar State Aid Planning	0.0000	0.0000	X-CONTRACT	3,345.00	0.00	3,345.00	3,345.00	A1310.49
649.490	Questar Fixed Assets & Insurance	0.0000	0.0000	X-CONTRACT	15,759.00	0.00	15,759.00	15,759.00	A1310.49
<b>Subtotal -A1310.49</b>						<b>0.00</b>	<b>46,321.88</b>	<b>46,321.88</b>	
<b>A1345.49 Purchasing</b>			0.0000						
620.010	Cooperative Bidding	0.0000	0.0000	12MO SERVICE	7,750.00	0.00	7,750.00	7,750.00	A1345.49

**NASSAU BOCES**  
**71 CLINTON ROAD**  
**P.O. BOX 9195**  
**GARDEN CITY, NY 11530-9195**

**Attachment B.8.**

**Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b> <b>ROSLYN UFSD</b>	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
<b>Subtotal -A1345.49</b>						<b>0.00</b>	<b>7,750.00</b>	<b>7,750.00</b>	
<b>A1430.49 Personnel</b>			0.0000						
602.596	Frontline Prof Learning Mgmt-1X	0.0000	0.0000	ACTUAL USE	11,270.05	0.00	11,270.05	11,270.05	A1430.49
602.621	Web-based NIS 1X	0.0000	0.0000	ACTUAL USE	4,500.00	0.00	4,500.00	4,500.00	A1430.49
625.490	Putnam On Line Application System	0.0000	0.0000	X-CONTRACT	6,834.00	0.00	6,834.00	6,834.00	A1430.49
659.500	District Substitute Mngt. Sys/1time	0.0000	0.0000	ACTUAL USE	8,059.00	0.00	8,059.00	8,059.00	A1430.49
660.500	Regional Teacher Cert - 1X	0.0000	0.0000		4,645.00	0.00	4,645.00	4,645.00	A1430.49
<b>Subtotal -A1430.49</b>						<b>0.00</b>	<b>35,308.05</b>	<b>35,308.05</b>	
<b>A1620.49 Operation of Plant</b>			0.0000						
602.517	SafeSchoolsNY - 1X	0.0000	0.0000	ACTUAL USE	5,595.75	0.00	5,595.75	5,595.75	A1620.49
617.010	Health & Safety Training	0.0000	0.0000	12MO SERVICE	12,771.00	0.00	12,771.00	12,771.00	A1620.49
618.491	ESB - Health & Safety	0.0000	0.0000	ACTUAL USE	155,523.95	0.00	155,523.95	155,523.95	A1620.49
<b>Subtotal -A1620.49</b>						<b>0.00</b>	<b>173,890.70</b>	<b>173,890.70</b>	
<b>A1670.49 Central Printing &amp; Mailing</b>			0.0000						
602.579	Assessment Creation & Analysis	0.0000	0.0000	ACTUAL USE	22,802.22	0.00	22,802.22	22,802.22	A1670.49
611.025	Document Imaging	0.0000	0.0000	12MO	10,658.00	0.00	10,658.00	10,658.00	A1670.49
<b>Subtotal -A1670.49</b>						<b>0.00</b>	<b>33,460.22</b>	<b>33,460.22</b>	
<b>A1680.49 Central Data Processing</b>			0.0000						
509.530	Repair & Maintenance - 1X	0.0000	0.0000	ACTUAL USE	8,500.00	0.00	8,500.00	8,500.00	A1680.49
509.570	Cabling One-time charge	0.0000	0.0000	ACTUAL USE	87,401.76	0.00	87,401.76	87,401.76	A1680.49

**NASSAU BOCES**  
**71 CLINTON ROAD**  
**P.O. BOX 9195**  
**GARDEN CITY, NY 11530-9195**

**Attachment B.8.**

**Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b> <b>ROSLYN UFSD</b>	School Year 2021-22
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
532.087	Outsourced Network Support	0.0000	0.0000	12 MO SERVICE	326,064.07	0.00	326,064.07	326,064.07	A1680.49
602.282	Administrative Projects	0.0000	0.0000	12 MO SERVICE	39,592.42	0.00	39,592.42	39,592.42	A1680.49
602.298	Admin Svc WAN Telecommunications	0.0000	0.0000	12 MO SERVICE	121,029.50	0.00	121,029.50	121,029.50	A1680.49
602.300	SchoolDude	0.0000	0.0000	12 MO SERVICE	13,096.52	0.00	13,096.52	13,096.52	A1680.49
602.566	Data Privacy & Security Serv 1X	0.0000	0.0000	ACTUAL USE	3,875.00	0.00	3,875.00	3,875.00	A1680.49
602.789	Microsoft Consortium Licensing 1X	0.0000	0.0000	ACTUAL USE	34,545.62	0.00	34,545.62	34,545.62	A1680.49
<b>Subtotal -A1680.49</b>						<b>0.00</b>	<b>634,104.89</b>	<b>634,104.89</b>	
<b>A1981.49 BOCES Admin, Rent, Captial Projects</b>			0.0000						
001.000	Administration	0.0000	0.0000	4MO SERVICE	363,055.60	0.00	363,055.60	363,055.60	A1981.49
002.010	Rental of Facilities	0.0000	0.0000	12MO SERVICE	35,355.20	0.00	35,355.20	35,355.20	A1981.49
002.020	Capital Projects	0.0000	0.0000	4MO SERVICE	63,012.12	0.00	63,012.12	63,012.12	A1981.49
<b>Subtotal -A1981.49</b>						<b>0.00</b>	<b>461,422.92</b>	<b>461,422.92</b>	
<b>A2060.49 Research, Planning &amp; Evaluation</b>			0.0000						
409.022	Virtual Learning VELEX	1.0000	0.0000	12MO SERVICE	3,575.00	0.00	3,575.00	3,575.00	A2060.49
409.500	Center for Online Learning (COL) 1X	1.0000	0.0000	ACTUAL USE	3,725.00	0.00	3,725.00	3,725.00	A2060.49
409.520	Videoconferencing-Subscription	1.0000	0.0000	ACTUAL USE	5,895.00	0.00	5,895.00	5,895.00	A2060.49
507.500	C & I Subscription - 1X	1.0000	0.0000	ACTUAL USE	12,060.00	0.00	12,060.00	12,060.00	A2060.49
507.522	Global Compliance Network	1.0000	0.0000	ACTUAL USE	1,150.00	0.00	1,150.00	1,150.00	A2060.49
525.490	PutnamN.Westchester-Additional Work	0.0000	0.0000	X-CONTRACT	2,775.00	0.00	2,775.00	2,775.00	A2060.49
<b>532.526 Curriculum &amp; Instruction Software</b>									
532.526.130	IXL	0.0000	0.0000	Actual Usage	22,218.00	0.00	22,218.00	22,218.00	A2060.49
532.526.140	Nearpod	0.0000	0.0000	Actual Usage	12,843.20	0.00	12,843.20	12,843.20	A2060.49
532.526.220	Castle	0.0000	0.0000	Actual Usage	11,805.44	0.00	11,805.44	11,805.44	A2060.49
532.526.230	BrainPop	0.0000	0.0000	Actual Usage	6,369.79	0.00	6,369.79	6,369.79	A2060.49

**NASSAU BOCES**  
**71 CLINTON ROAD**  
**P.O. BOX 9195**  
**GARDEN CITY, NY 11530-9195**

**Attachment B.8.**

**Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b> <b>ROSLYN UFSD</b>	School Year 2021-22
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
532.526.240	EdPuzzle	0.0000	0.0000	Actual Usage	7,220.99	0.00	7,220.99	7,220.99	A2060.49
532.526.250	Explore Learning Software	0.0000	0.0000	Actual Usage	7,762.50	0.00	7,762.50	7,762.50	A2060.49
532.526.260	Kami	0.0000	0.0000	Actual Usage	11,730.00	0.00	11,730.00	11,730.00	A2060.49
532.526.290	No Red Ink	0.0000	0.0000	Actual Usage	18,572.50	0.00	18,572.50	18,572.50	A2060.49
532.526.310	Code Monkey	0.0000	0.0000	Actual Usage	3,680.00	0.00	3,680.00	3,680.00	A2060.49
<b>Subtotal -A2060.49</b>						<b>0.00</b>	<b>131,382.42</b>	<b>131,382.42</b>	
<b>A2070.49 Inservice Training-Instruction</b>			0.0000						
409.511	Online Course Content (OCC)	1.0000	0.0000	ACTUAL USE	8,050.00	0.00	8,050.00	8,050.00	A2070.49
507.530	Regional Workshops/1-Time Chg	0.0000	0.0000	ACTUAL USE	1,015.00	0.00	1,015.00	1,015.00	A2070.49
<b>Subtotal -A2070.49</b>						<b>0.00</b>	<b>9,065.00</b>	<b>9,065.00</b>	
<b>A2110.49 Teaching-Regular School</b>			0.0000						
107.060	LIHS for the Arts 1/2 Day Tuition	0.0000	0.0000	10MO SERVICE	94,723.00	0.00	94,723.00	94,723.00	A2110.49
403.500	Arts in Education/1-Time Charge	0.0000	0.0000	ACTUAL USE	3,050.00	0.00	3,050.00	3,050.00	A2110.49
423.010	Lang Prog & Assess. Serv.	0.0000	0.0000	12MO SERVICE	8,000.00	0.00	8,000.00	8,000.00	A2110.49
<b>Subtotal -A2110.49</b>						<b>0.00</b>	<b>105,773.00</b>	<b>105,773.00</b>	
<b>A2250.49 Programs/Srvces for the Disabled</b>			0.0000						
102.010	Career Ed Intensive Skills	0.0000	0.0000	10MO SERVICE	96,412.00	0.00	96,412.00	96,412.00	A2250.49
231.060	CCA Lv3-Phase 3 (6:1:1 Net)	0.0000	0.0000	STUDENT	42,338.50	0.00	42,338.50	42,338.50	A2250.49
231.069	CCA RS-Lv3-Phase 3 (6:1:1 Net)	0.0000	0.0000	ACTUAL USE	3,120.90	0.00	3,120.90	3,120.90	A2250.49
237.040	Carman Road (9:1:2)	0.0000	0.0000	STUDENT	7,074.30	0.00	7,074.30	7,074.30	A2250.49
237.049	Carman Road School /RS	0.0000	0.0000		2,518.08	0.00	2,518.08	2,518.08	A2250.49

NASSAU BOCES  
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**Attachment B.8.**

**Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b> <b>ROSLYN UFSD</b>	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
249.050	Jerusalem Av (6:1:1,ISP)	0.0000	0.0000	STUDENT	118,547.80	0.00	118,547.80	118,547.80	A2250.49
249.059	Jerusalem Ave Int Sup/R.S.	0.0000	0.0000		63,277.20	0.00	63,277.20	63,277.20	A2250.49
409.506	Virtual Tutoring	5.0000	0.0000	ACTUAL USE	3,355.00	0.00	3,355.00	3,355.00	A2250.49
423.500	Lang Program 1-Time	0.0000	0.0000	ACTUAL USE	4,051.00	0.00	4,051.00	4,051.00	A2250.49
550.510	Health and Welfare	0.0000	0.0000		57,017.58	0.00	57,017.58	57,017.58	A2250.49
602.041	IEP Direct	0.0000	0.0000	12MO SERVICE	33,961.96	0.00	33,961.96	33,961.96	A2250.49
<b>Subtotal -A2250.49</b>						<b>0.00</b>	<b>431,674.32</b>	<b>431,674.32</b>	
<b>A2280.49 Career Education</b>			0.0000						
107.010	Career Education Regular Program	0.0000	0.0000	10MO SERVICE	40,950.00	0.00	40,950.00	40,950.00	A2280.49
<b>Subtotal -A2280.49</b>						<b>0.00</b>	<b>40,950.00</b>	<b>40,950.00</b>	
<b>A2330.49 Teaching-Special Schools</b>			0.0000						
443.510	Regional Summer School - 1 Time	0.0000	0.0000		14,837.41	0.00	14,837.41	14,837.41	A2330.49
<b>Subtotal -A2330.49</b>						<b>0.00</b>	<b>14,837.41</b>	<b>14,837.41</b>	
<b>A2630.49 Computer</b>			0.0000						
409.550	Discovery Education Streaming-1X	1.0000	0.0000	ACTUAL USE	11,492.40	0.00	11,492.40	11,492.40	A2630.49
514.510	NASTECH - 1 Time	0.0000	0.0000	ACTUAL USE	6,350.00	0.00	6,350.00	6,350.00	A2630.49
532.030	E-Rate	0.0000	0.0000	12MO SERVICE	4,646.00	0.00	4,646.00	4,646.00	A2630.49
532.505	LTPP Subscription 1X	0.0000	0.0000	ACTUAL USE	3,692.42	0.00	3,692.42	3,692.42	A2630.49
532.522	Guidance Tech Supp/Naviance 1X	0.0000	0.0000	ACTUAL USE	4,317.01	0.00	4,317.01	4,317.01	A2630.49
<b>532.527 Teq SMART Notebook</b>									
532.527.010	SMART Notebook	0.0000	0.0000	Actual Usage	13,685.00	0.00	13,685.00	13,685.00	A2630.49

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**Attachment B.8.**

**Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b> <b>ROSLYN UFSD</b>	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
<b>532.560 Curriculum &amp; Instruction Software</b>									
532.560.100	KidOYO	0.0000	0.0000	ACTUAL USAGE	33,580.00	0.00	33,580.00	33,580.00	A2630.49
533.010	Library Automation Service	0.0000	0.0000	12MO SERVICE	20,347.00	0.00	20,347.00	20,347.00	A2630.49
533.020	Online Databases	0.0000	0.0000	12MO SERVICE	17,738.57	0.00	17,738.57	17,738.57	A2630.49
534.510	Model Schools 1X	1.0000	0.0000		6,335.00	0.00	6,335.00	6,335.00	A2630.49
602.016	Powerschool	0.0000	0.0000	12MO SERVICE	57,501.16	0.00	57,501.16	57,501.16	A2630.49
602.022	Blackboard Web Community Manager	0.0000	0.0000	12 MO SERVICE	29,075.20	0.00	29,075.20	29,075.20	A2630.49
602.024	SiteImprove	0.0000	0.0000	12 MO SERVICE	7,055.40	0.00	7,055.40	7,055.40	A2630.49
602.025	Mobile Communications App	0.0000	0.0000	12 MO SERVICE	1,776.23	0.00	1,776.23	1,776.23	A2630.49
602.071	NYSED Reporting	0.0000	0.0000	12MO SERVICE	34,206.84	0.00	34,206.84	34,206.84	A2630.49
602.094	Data Warehousing	0.0000	0.0000	12MO SERVICE	14,807.14	0.00	14,807.14	14,807.14	A2630.49
602.287	Outsourced Network Support-Adm	0.0000	0.0000	12 MO SERVICE	326,064.08	0.00	326,064.08	326,064.08	A2630.49
602.516	PowerSchool	0.0000	0.0000	Actual Use	33,072.11	0.00	33,072.11	33,072.11	A2630.49
602.570	Test Scoring/1X	0.0000	0.0000	ACTUAL USE	41,071.92	0.00	41,071.92	41,071.92	A2630.49
602.582	Parent Communication - 1X	0.0000	0.0000	ACTUAL USE	4,993.66	0.00	4,993.66	4,993.66	A2630.49
602.583	Evaluation Software	0.0000	0.0000	ACTUAL USE	4,290.14	0.00	4,290.14	4,290.14	A2630.49
602.584	NSC Student Tracker-1X	0.0000	0.0000	ACTUAL USE	525.00	0.00	525.00	525.00	A2630.49
602.594	Data Warehousing/1X	0.0000	0.0000	ACTUAL USE	210.00	0.00	210.00	210.00	A2630.49
602.788	Scholarship - 1X	0.0000	0.0000	ACTUAL USE	49,050.37	0.00	49,050.37	49,050.37	A2630.49
<b>Subtotal -A2630.49</b>						<b>0.00</b>	<b>725,882.65</b>	<b>725,882.65</b>	
<b>A2810.49 Guidance-Regular School</b>									
602.020	Blackboard Connect	0.0000	0.0000	12 MO SERVICE	6,330.52	0.00	6,330.52	6,330.52	A2810.49
<b>Subtotal -A2810.49</b>						<b>0.00</b>	<b>6,330.52</b>	<b>6,330.52</b>	
<b>A2855.49 Interscholastic Athletics-Regular School</b>									
502.020	Cost Schedules	0.0000	0.0000	12MO SERVICE	19,227.00	0.00	19,227.00	19,227.00	A2855.49
502.040	Referee Fees	0.0000	0.0000	12MO SERVICE	62,010.65	0.00	62,010.65	62,010.65	A2855.49

NASSAU BOCES  
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**Attachment B.8.**

Contract for Cooperative Educational Services

NASSAU BOCES	School Year 2021-22
ROSLYN UFSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
507.517	PE Consortium - 1X	1.0000	0.0000	ACTUAL USE	1,400.00	0.00	1,400.00	1,400.00	A2855.49
507.560	Athletes Helping Athletes	1.0000	0.0000	ACTUAL USE	5,750.00	0.00	5,750.00	5,750.00	A2855.49
602.526	Family ID - 1X	0.0000	0.0000	ACTUAL USE	4,348.00	0.00	4,348.00	4,348.00	A2855.49
<b>Subtotal -A2855.49</b>						<b>0.00</b>	<b>92,735.65</b>	<b>92,735.65</b>	
<b>A5540.49</b>	<b>Contract Transportation - Med. Eligible</b>		0.0000						
614.500	Spec Ed Trans/Contract/Student	0.0000	0.0000		42,627.60	0.00	42,627.60	42,627.60	A5540.49
<b>Subtotal -A5540.49</b>						<b>0.00</b>	<b>42,627.60</b>	<b>42,627.60</b>	
<b>Blank SchoolCd field.</b>			0.0000						
927.022	EXTENDED 5-21 YRS: 2 MONTH	0.0000	0.0000		14,118.00	0.00	14,118.00	14,118.00	
<b>Subtotal -Blank Sort Code</b>						<b>0.00</b>	<b>14,118.00</b>	<b>14,118.00</b>	



NASSAU BOCES  
71 CLINTON ROAD  
P.O. BOX 9195  
GARDEN CITY, NY 11530-9195

**Attachment B.8.**

NASSAU BOCES  
ROSLYN UFSD

School Year 2021-22

Summary:

<u>Total of Service Costs - All Funds:</u>	3,581,371.90	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	98,367.32	<u>(CoSer 002)</u>
<u>Adm. &amp; Clerical Costs:</u>	363,055.60	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	4,042,794.82	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

NASSAU BOCES

71 CLINTON ROAD, P.O. BOX 9195, GARDEN CITY, NY, 11530-9195

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

ROSLYN UFSD

ATT: BUSINESS OFFICE, HARBOR HILL ROAD, ROSLYN, NY, 11576-

Signature, President and/or Clerk, Board of Education (As Authoized)

(Party of the Second Part)

(Post Office Address)

NASSAU BOCES  
71 CLINTON ROAD  
P.O. BOX 9195  
GARDEN CITY, NY 11530-9195

**Attachment B.9.**

Initial Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the NASSAU BOCES, party of the first part, and ROSLYN UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis		
	<b>Blank SchoolCd field.</b>		0.0000			
295.493	WSB-Special Ed OPT 3	0.0000	0.0000	X-CONTRACT	0.00	129,365.60
401.500	Outdoor Ed/ Subscription 1-Time	0.0000	0.0000		0.00	2,500.00
401.510	Outdoor Ed/1 Time Billing	0.0000	0.0000	ACTUAL USE	0.00	28,150.00
403.530	Arts in Ed Services 1X	0.0000	0.0000	Actual Usage	0.00	61,820.50
412.500	Exploratory Enrichmnt 1-time charge	0.0000	0.0000	ACTUAL USE	0.00	5,573.96
412.560	Athletes Helping Athletes	0.0000	0.0000	ACTUAL USE	0.00	5,750.00
423.510	Propio Telephone Interpretation	0.0000	0.0000	ACTUAL USE	0.00	5,000.00
532.578	Hudl	0.0000	0.0000	ACTUAL USE	0.00	14,260.00
590.510	Mental Health School Resources-1X	0.0000	0.0000	ACTUAL USE	0.00	104,880.00
590.515	Mental Health Consortium	0.0000	0.0000	ACTUAL USE	0.00	2,950.00
602.520	Blackboard Connect -1X	0.0000	0.0000	ACTUAL USE	0.00	6,330.52
602.524	SitImprove - 1X	0.0000	0.0000	ACTUAL USE	0.00	7,267.05
602.525	Mobile Communications App -1X	0.0000	0.0000	ACTUAL USE	0.00	1,776.23
602.561	School Climate Survey	0.0000	0.0000	12 MO SERVICE	0.00	5,262.57
616.491	ESB Cooperative Bidding	0.0000	0.0000	X-Contract	0.00	600.00
620.500	Cooperative Bidding 1-Time	0.0000	0.0000	ACTUAL USE	0.00	975.00
	<b>Subtotal -</b>					<b>382,461.43</b>

**NASSAU BOCES**  
**71 CLINTON ROAD**  
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**GARDEN CITY, NY 11530-9195**

**Attachment B.9.**

**Initial Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b>	School Year 2022-23
<b>ROSLYN UFSD</b>	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis			
<b>A1060.49</b>	<b>ESB COMPUTER SERVICE</b>		0.0000				
602.170	Bold Election Management System	0.0000	0.0000	12 MO SERVICE	0.00	10,950.40	A1060.49
	<b>Subtotal -A1060.49</b>					<b>10,950.40</b>	
<b>A1310.49</b>	<b>Business Administration</b>		0.0000				
602.640	Forecast5 - 1X	0.0000	0.0000	ACTUAL USE	0.00	23,921.38	A1310.49
622.490	Questar3 GASB 45 Planning & Valuati	0.0000	0.0000	X-CONTRACT	0.00	4,900.00	A1310.49
628.490	Questar State Aid Planning	0.0000	0.0000	X-CONTRACT	0.00	3,500.00	A1310.49
649.490	Questar Fixed Assets & Insurance	0.0000	0.0000	X-CONTRACT	0.00	25,300.00	A1310.49
	<b>Subtotal -A1310.49</b>					<b>57,621.38</b>	
<b>A1345.49</b>	<b>Purchasing</b>		0.0000				
620.010	Cooperative Bidding	0.0000	0.0000	12MO SERVICE	0.00	7,750.00	A1345.49
	<b>Subtotal -A1345.49</b>					<b>7,750.00</b>	
<b>A1430.49</b>	<b>Personnel</b>		0.0000				
602.596	Frontline Prof Learning Mgmt-1X	0.0000	0.0000	ACTUAL USE	0.00	11,270.05	A1430.49
602.621	Web-based NIS 1X	0.0000	0.0000	ACTUAL USE	0.00	4,500.00	A1430.49
625.490	Putnam On Line Application System	0.0000	0.0000	X-CONTRACT	0.00	7,400.00	A1430.49
659.500	District Substitute Mngt. Sys/1time	0.0000	0.0000	ACTUAL USE	0.00	8,450.00	A1430.49
660.500	Regional Teacher Cert - 1X	0.0000	0.0000		0.00	4,645.00	A1430.49
	<b>Subtotal -A1430.49</b>					<b>36,265.05</b>	

**NASSAU BOCES**  
**71 CLINTON ROAD**  
**P.O. BOX 9195**  
**GARDEN CITY, NY 11530-9195**

**Attachment B.9.**

**Initial Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b>	School Year 2022-23
<b>ROSLYN UFSD</b>	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis			
<b>A1620.49</b>	<b>Operation of Plant</b>		0.0000				
602.517	SafeSchoolsNY - 1X	0.0000	0.0000	ACTUAL USE	0.00	5,595.75	A1620.49
617.010	Health & Safety Training	0.0000	0.0000	12MO SERVICE	0.00	13,154.00	A1620.49
618.491	ESB - Health & Safety	0.0000	0.0000	ACTUAL USE	0.00	175,000.00	A1620.49
	<b>Subtotal -A1620.49</b>					<b>193,749.75</b>	
<b>A1670.49</b>	<b>Central Printing &amp; Mailing</b>		0.0000				
602.579	Assessment Creation & Analysis	0.0000	0.0000	ACTUAL USE	0.00	2,995.00	A1670.49
611.025	Document Imaging	0.0000	0.0000	12MO	0.00	10,844.00	A1670.49
	<b>Subtotal -A1670.49</b>					<b>13,839.00</b>	
<b>A1680.49</b>	<b>Central Data Processing</b>		0.0000				
509.530	Repair & Maintenance - 1X	0.0000	0.0000	ACTUAL USE	0.00	8,500.00	A1680.49
532.087	Outsourced Network Support	0.0000	0.0000	12 MO SERVICE	0.00	321,680.50	A1680.49
602.282	Administrative Projects	0.0000	0.0000	12 MO SERVICE	0.00	39,592.42	A1680.49
602.298	Admin Svc WAN Telecommunications	0.0000	0.0000	12 MO SERVICE	0.00	119,436.77	A1680.49
602.300	SchoolDude	0.0000	0.0000	12 MO SERVICE	0.00	13,751.35	A1680.49
602.566	Data Privacy & Security Serv 1X	0.0000	0.0000	ACTUAL USE	0.00	3,940.00	A1680.49
602.789	Microsoft Consortium Licensing 1X	0.0000	0.0000	ACTUAL USE	0.00	34,925.36	A1680.49
	<b>Subtotal -A1680.49</b>					<b>541,826.40</b>	
<b>A1981.49</b>	<b>BOCES Admin, Rent, Captial Projects</b>		0.0000				
001.000	Administration	0.0000	0.0000	4MO SERVICE	0.00	376,935.20	A1981.49
002.010	Rental of Facilities	0.0000	0.0000	12MO SERVICE	0.00	36,316.18	A1981.49

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**Initial Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b>	School Year 2022-23
<b>ROSLYN UFSD</b>	

Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	District Budget Code
	Quantity/ Share	Unit Cost	Cost Basis			
002.020 Capital Projects	0.0000	0.0000	4MO SERVICE	0.00	63,882.20	A1981.49
<b>Subtotal -A1981.49</b>					<b>477,133.58</b>	
<b>A2060.49 Research, Planning &amp; Evaluation</b>		0.0000				
409.022 Virtual Learning VELEX	0.0000	0.0000	12MO SERVICE	0.00	3,575.00	A2060.49
409.500 Center for Online Learning (COL) 1X	0.0000	0.0000	ACTUAL USE	0.00	3,725.00	A2060.49
409.520 Videoconferencing-Subscription	0.0000	0.0000	ACTUAL USE	0.00	5,895.00	A2060.49
507.500 C & I Subscription - 1X	0.0000	0.0000	ACTUAL USE	0.00	12,060.00	A2060.49
507.519 Ancillary C&I Support/ 1 Time Chrg	0.0000	0.0000	ACTUAL USE	0.00	3,220.00	A2060.49
507.522 Global Compliance Network	0.0000	0.0000	ACTUAL USE	0.00	1,150.00	A2060.49
525.490 PutnamN.Westchester-Additional Work	0.0000	0.0000	X-CONTRACT	0.00	2,900.00	A2060.49
<b>532.526 Curriculum &amp; Instruction Software</b>						
532.526.130 IXL	0.0000	0.0000	Actual Usage	0.00	23,915.40	A2060.49
532.526.140 Nearpod	0.0000	0.0000	Actual Usage	0.00	13,100.80	A2060.49
532.526.220 Castle	0.0000	0.0000	Actual Usage	0.00	12,045.41	A2060.49
532.526.230 BrainPop	0.0000	0.0000	Actual Usage	0.00	8,395.40	A2060.49
532.526.240 EdPuzzle	0.0000	0.0000	Actual Usage	0.00	7,365.42	A2060.49
532.526.250 Explore Learning Software	0.0000	0.0000	Actual Usage	0.00	6,468.75	A2060.49
532.526.260 Kami	0.0000	0.0000	Actual Usage	0.00	11,730.00	A2060.49
532.526.290 No Red Ink	0.0000	0.0000	Actual Usage	0.00	18,948.45	A2060.49
532.526.310 Code Monkey	0.0000	0.0000	Actual Usage	0.00	3,680.00	A2060.49
<b>Subtotal -A2060.49</b>					<b>138,174.63</b>	
<b>A2070.49 Inservice Training-Instruction</b>		0.0000				
409.511 Online Course Content (OCC)	0.0000	0.0000	ACTUAL USE	0.00	8,050.00	A2070.49
507.530 Regional Workshops/1-Time Chg	0.0000	0.0000	ACTUAL USE	0.00	2,400.00	A2070.49

**NASSAU BOCES**  
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**GARDEN CITY, NY 11530-9195**

**Attachment B.9.**

**Initial Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b>	School Year 2022-23
<b>ROSLYN UFSD</b>	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis			
<b>Subtotal -A2070.49</b>						<b>10,450.00</b>	
<b>A2110.49</b>	<b>Teaching-Regular School</b>		0.0000				
107.060	LIHS for the Arts 1/2 Day Tuition	0.0000	0.0000	10MO SERVICE	0.00	94,044.00	A2110.49
403.500	Arts in Education/1-Time Charge	0.0000	0.0000	ACTUAL USE	0.00	3,050.00	A2110.49
423.010	Lang Prog & Assess. Serv.	0.0000	0.0000	12MO SERVICE	0.00	12,000.00	A2110.49
<b>Subtotal -A2110.49</b>						<b>109,094.00</b>	
<b>A2250.49</b>	<b>Programs/Srvces for the Disabled</b>		0.0000				
102.010	Career Ed Intensive Skills	0.0000	0.0000	10MO SERVICE	0.00	24,681.00	A2250.49
206.000	Related Services-LOI	0.0000	0.0000	10MO SERVICE	0.00	186,224.00	A2250.49
231.060	CCA Lv3-Phase 3 (6:1:1 Net)	0.0000	0.0000	STUDENT	0.00	86,963.00	A2250.49
232.070	RKS (6:1:2)	0.0000	0.0000	STUDENT	0.00	86,381.00	A2250.49
245.050	Robert Williams (6:1:1,ISP)	0.0000	0.0000	STUDENT	0.00	86,963.00	A2250.49
409.506	Virtual Tutoring	0.0000	0.0000	ACTUAL USE	0.00	5,856.00	A2250.49
423.500	Lang Program 1-Time	0.0000	0.0000	ACTUAL USE	0.00	4,051.00	A2250.49
507.540	Building Local Capacity (BLC's)1X	0.0000	0.0000	ACTUAL USE	0.00	2,500.00	A2250.49
550.510	Health and Welfare	0.0000	0.0000		0.00	56,808.00	A2250.49
602.041	IEP Direct	0.0000	0.0000	12MO SERVICE	0.00	35,947.40	A2250.49
<b>Subtotal -A2250.49</b>						<b>576,374.40</b>	

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**Attachment B.9.**

**Initial Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b>	School Year 2022-23
<b>ROSLYN UFSD</b>	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis			
<b>A2280.49</b>	<b>Career Education</b>		0.0000				
107.010	Career Education Regular Program	0.0000	0.0000	10MO SERVICE	0.00	139,780.00	A2280.49
	<b>Subtotal -A2280.49</b>					<b>139,780.00</b>	
<b>A2330.49</b>	<b>Teaching-Special Schools</b>		0.0000				
443.510	Regional Summer School - 1 Time	0.0000	0.0000		0.00	49,770.00	A2330.49
	<b>Subtotal -A2330.49</b>					<b>49,770.00</b>	
<b>A2630.49</b>	<b>Computer</b>		0.0000				
409.550	Discovery Education Streaming-1X	0.0000	0.0000	ACTUAL USE	0.00	11,712.00	A2630.49
514.510	NASTECH - 1 Time	0.0000	0.0000	ACTUAL USE	0.00	6,460.00	A2630.49
532.030	E-Rate	0.0000	0.0000	12MO SERVICE	0.00	4,646.00	A2630.49
532.505	LTPP Subscription 1X	0.0000	0.0000	ACTUAL USE	0.00	3,692.42	A2630.49
532.522	Guidance Tech Supp/Naviance 1X	0.0000	0.0000	ACTUAL USE	0.00	13,092.13	A2630.49
<b>532.527</b>	<b>Teq SMART Notebook</b>						
532.527.010	SMART Notebook	0.0000	0.0000	Actual Usage	0.00	13,685.00	A2630.49
<b>532.560</b>	<b>Curriculum &amp; Instruction Software</b>						
532.560.100	KidOYO	0.0000	0.0000	ACTUAL USAGE	0.00	34,923.20	A2630.49
533.010	Library Automation Service	0.0000	0.0000	12MO SERVICE	0.00	20,347.00	A2630.49
533.020	Online Databases	0.0000	0.0000	12MO SERVICE	0.00	17,739.00	A2630.49
534.510	Model Schools 1X	0.0000	0.0000		0.00	6,335.00	A2630.49
602.016	Powerschool	0.0000	0.0000	12MO SERVICE	0.00	55,038.92	A2630.49
602.022	Blackboard Web Community Manager	0.0000	0.0000	12 MO SERVICE	0.00	15,576.00	A2630.49
602.071	NYSED Reporting	0.0000	0.0000	12MO SERVICE	0.00	34,535.52	A2630.49
602.094	Data Warehousing	0.0000	0.0000	12MO SERVICE	0.00	15,037.82	A2630.49
602.287	Outsourced Network Support-Adm	0.0000	0.0000	12 MO SERVICE	0.00	321,680.50	A2630.49

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**Attachment B.9.**

**Initial Contract for Cooperative Educational Services**

<b>NASSAU BOCES</b>	School Year 2022-23
<b>ROSLYN UFSD</b>	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis			
602.516	PowerSchool	0.0000	0.0000	Actual Use	0.00	23,678.73	A2630.49
602.570	Test Scoring/1X	0.0000	0.0000	ACTUAL USE	0.00	44,987.75	A2630.49
602.582	Parent Communication - 1X	0.0000	0.0000	ACTUAL USE	0.00	5,198.52	A2630.49
602.583	Evaluation Software	0.0000	0.0000	ACTUAL USE	0.00	4,343.76	A2630.49
602.584	NSC Student Tracker-1X	0.0000	0.0000	ACTUAL USE	0.00	535.00	A2630.49
602.594	Data Warehousing/1X	0.0000	0.0000	ACTUAL USE	0.00	210.00	A2630.49
602.788	Scholarchip - 1X	0.0000	0.0000	ACTUAL USE	0.00	46,093.15	A2630.49
<b>Subtotal -A2630.49</b>						<b>699,547.42</b>	
<b>A2855.49 Interscholastic Athletics-Regular School</b>			0.0000				
502.020	Cost Schedules	0.0000	0.0000	12MO SERVICE	0.00	18,001.00	A2855.49
502.040	Referee Fees	0.0000	0.0000	12MO SERVICE	0.00	69,402.00	A2855.49
507.517	PE Consortium - 1X	0.0000	0.0000	ACTUAL USE	0.00	1,400.00	A2855.49
602.526	Family ID - 1X	0.0000	0.0000	ACTUAL USE	0.00	4,388.23	A2855.49
<b>Subtotal -A2855.49</b>						<b>93,191.23</b>	



NASSAU BOCES  
71 CLINTON ROAD  
P.O. BOX 9195  
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**Attachment B.9.**

NASSAU BOCES	School Year 2022-23
ROSLYN UFSD	

Summary:

<u>Total of Service Costs - All Funds:</u>	3,060,845.09	(Except 001/002)
<u>Capital Costs:</u>	100,198.38	(CoSer 002)
<u>Adm. &amp; Clerical Costs:</u>	376,935.20	(CoSer 001)
<u>Total Contract Costs:</u>	3,537,978.67	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

NASSAU BOCES	71 CLINTON ROAD, P.O. BOX 9195, GARDEN CITY, NY, 11530-9195
Signature, President and/or Clerk, BOCES	(Party of the First Part) (Post Office Address)

ROSLYN UFSD	ATT: BUSINESS OFFICE, HARBOR HILL ROAD, ROSLYN, NY, 11576-
Signature, President and/or Clerk, Board of Education (As Authozied)	(Party of the Second Part) (Post Office Address)